NETSUITE

NetSuite Financial Planning – Visual Analytics

Extend your NetSuite Financial Planning Model with Visual Analytics

Key Benefits

With **Visual Analytics**, you can:

- Provide timely visual insights and self-service analysis for the business user.
- Follow path to root cause to take action.
- Drive informed decisions with easy scenario testing.
- Improve query times for fast analysis and decisions.
- Instantly build dashboards on any NetSuite Financial Planning data.
- Expand analysis to operational and other data by easily bringing it into NetSuite Financial Planning.
- Unburden IT with data and dashboard requests.

Visual Analytics is the only cloud dashboard software and visual analytics that's designed for use by executives, line-of-business managers, data analysts, finance and operations staff.

With Visual Analytics, you can analyze any data across your NetSuite Financial Planning and Consolidation models. With intuitive, user-friendly graphs, dials and dashboards, plus the ability to drill to detail for root cause analysis, you and your decision makers can create and analyze data visually, when it's important to you; without overburdening or waiting on IT.

Connected to NetSuite Financial Planning from the moment you turn it on, with NetSuite Analytics you get immediate at-a-glance insight.

Key Features

- Integrates BI and CPM for integrated insight, modeling and planning.
- Visual analytics including dashboards, scorecards, dials, radars, waterfall, trends, alerts etc.
- Analyze data by drilling down to NetSuite transactions and across multiple dimensions.
- Snapshot reporting - easily create printable reports from dashboards and metrics.
- In-memory processing provides rapid query performance.
- Pre-integrated with NetSuite Financial Planning & Consolidation.
- Quickstart ready to use dashboard templates.

"INSTEAD OF DOING ANALYSIS, FINANCE WOULD SPEND 80 PERCENT OF THEIR TIME ADJUSTING DATA AND STRUCTURE IN SPREADSHEETS. CONTRAST THAT WITH THE 20 PERCENT OF THEIR TIME THEY CURRENTLY SPEND. THE EXTRA TIME IS NOW SPENT HELPING BUSINESS OWNERS UNDERSTAND AND SCALE THEIR BUSINESS EFFICIENTLY."

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Enterprise-Ready When You Are

As your business grows, so do your systems as well as data sharing and decision making needs. With NetSuite Analytics, simply transition to Discovery to continue empowering self-service analysis and informed business decisions across expanded data and insight needs.

	Analytics	Discovery
Automatic Real-Time Connection to NetSuite Financial Planning	●	●
Analytics on Actual, Plan, Forecast, Metrics	●	●
Snapshot Reporting	●	●
Monthly, Quarterly, Yearly Data	●	●
Custom Account Data	●	●
Cube Sheets Data	●	●
Integrated Security	●	●
Anywhere Analytics: Tablet	●	●
Analyze Other System Data (brought into NetSuite Financial Planning)	●	●
Drill to Transactions	●	●
Cell Explorer	●	●
Workflow		●
External Data Feeds		●
Weekly/Daily Data		●
What-if Analysis		●
Alerts & Notes		●
iPhone App		●

Gallery

Analytics visualizations transform data into information; adding relevance, context and interactivity that enable users to make better, informed decisions, and achieve objectives faster.

Pie/Funnel Chart	Column/Bar Chart	Dial & Gauge	Numeric Indicator	Scorecard
Period on Period	Pareto	Trendline	Histogram	Waterfall
Zones in Bands	Use of 3D	Dashboard Overview	Dashboard Detail	Dashboard Analysis